

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Reno Consortium**

State: **NV**

PJ's Total HOME Allocation Received: **\$23,535,262**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 5				
% of Funds Committed	88.84 %	90.73 %	5	93.55 %	12	16	
% of Funds Disbursed	85.10 %	84.04 %	3	86.03 %	34	38	
Leveraging Ratio for Rental Activities	15.04	11.43	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.97 %	82.88 %	4	81.34 %	23	20	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.86 %	71.69 %	3	70.65 %	60	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.71 %	85.45 %	1	81.57 %	69	64	
% of 0-30% AMI Renters to All Renters***	38.29 %	37.30 %	1	45.66 %	34	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.51 %	1	96.25 %	100	100	
Overall Ranking:			In State: 3 / 5	Nationally:	51	54	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,880	\$25,440		\$27,146	363 Units	43.40 %	
Homebuyer Unit	\$7,069	\$11,233		\$15,140	433 Units	51.70 %	
Homeowner-Rehab Unit	\$18,065	\$22,193		\$20,860	30 Units	3.60 %	
TBRA Unit	\$9,091	\$2,014		\$3,210	11 Units	1.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Reno Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,176	\$142,684	\$18,755
State:*	\$94,089	\$117,856	\$20,474
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	74.1	25.9	73.3	0.0
Black/African American:	6.9	3.2	6.7	0.0
Asian:	1.1	4.6	0.0	0.0
American Indian/Alaska Native:	1.7	0.7	0.0	0.0
Native Hawaiian/Pacific Islander:	0.6	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.7	3.3	0.0
Black/African American and White:	0.3	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.3	0.0	0.0	0.0
Other Multi Racial:	0.6	0.2	0.0	0.0
Asian/Pacific Islander:	1.4	0.7	0.0	0.0

ETHNICITY:

Hispanic	13.2	63.3	16.7	0.0
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HOUSEHOLD SIZE:

1 Person:	60.9	12.0	40.0	0.0
2 Persons:	16.5	11.8	46.7	0.0
3 Persons:	11.8	23.6	3.3	0.0
4 Persons:	7.2	23.6	6.7	0.0
5 Persons:	1.7	13.9	0.0	0.0
6 Persons:	1.4	8.8	3.3	0.0
7 Persons:	0.3	4.8	0.0	0.0
8 or more Persons:	0.3	1.6	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.0	11.5	23.3	0.0
Elderly:	25.9	2.1	40.0	0.0
Related/Single Parent:	15.2	19.2	13.3	0.0
Related/Two Parent:	12.9	52.9	13.3	0.0
Other:	10.7	13.4	10.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.6	0.5 [#]
HOME TBRA:	2.8	
Other:	5.8	
No Assistance:	81.8	

of Section 504 Compliant Units / Completed Units Since 2001 44

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Reno Consortium State: NV Group Rank: 51
 (Percentile)
 State Rank: 3 / 5 PJs Overall Rank: 54
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	76.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	78.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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